

# Simpsons Place Service Charge Budget.

Description	Budget 2024
Window Cleaning	£ 300
Communal Cleaning	£ 1402
General Repairs	£ 400
Buildings Insurance	£ 2900
Terrorism Insurance	£ 350
HSFRA & Remedial Works	£ 750
Intercom Service & Maintenance	£ 200
Fire Maintenance	£ 780
Lift Maintenance	£ 1750
Electricity	£ 1620
Management Fee	£ 1320
<b>Service Charge Total</b>	<b>£ 11772</b>

Service Charge Draft Lease hold Only Budget  
To be split as stated in the lease between 6 units

Description	Budget 2024
Gardening	£ 2260
General Repairs	£ 250
Insurance - Public Liability	£ 512
Accountancy Fee	£ 499
Electricity	£ 310
Management Fee	£ 1080
Bank Charges	£ 96
Accounting Prep Fee	£ 150
Out of Hours	£ 72
<b>Service Charge Total</b>	<b>£ 5229</b>

Service Charge Draft Lease hold Only Budget  
To be split as stated in the lease between 9 units