

Simpsons Place Service Charge Breakdown.

Service Charges Flats Only

| Unit | SQ footage | Percentage Payable | Service Charge |
|-----------------|------------|--------------------|--------------------|
| 1 | 1328 | 17% | £ 2,020.32 |
| 2 | 2123 | 27% | £ 3,229.77 |
| 3 | 809 | 10% | £ 1,230.75 |
| 4 | 1418 | 18% | £ 2,157.24 |
| 5 | 758 | 10% | £ 1,153.16 |
| 6 | 1302 | 17% | £ 1,980.76 |
| 10548.65 | | 100% | £ 11,772.00 |

Service Charges Estate

| Unit | SQ footage | Percentage Payable | Service Charge |
|-----------------|------------|--------------------|-------------------|
| 1 | 1328 | 10.61 | £ 554.77 |
| 2 | 2123 | 16.96 | £ 886.89 |
| 3 | 809 | 6.46 | £ 337.96 |
| 4 | 1418 | 11.33 | £ 532.37 |
| 5 | 758 | 6.06 | £ 316.66 |
| 6 | 1302 | 10.40 | £ 543.91 |
| 7 | 1679 | 13.41 | £ 701.41 |
| 8 | 1550 | 12.38 | £ 647.52 |
| 9 | 1550 | 12.38 | £ 647.52 |
| 10548.65 | | 100% | £ 5,229.00 |

Service Charges Total Payable per Unit

| Unit | Total Payable | Unit | Total Payable |
|------|---------------|------|---------------|
| 1 | £ 2575.09 | 5 | £ 1469.82 |
| 2 | £ 4116.66 | 6 | £ 2524.68 |
| 3 | £ 1568.71 | 7 | £ 701.41 |
| 4 | £ 2749.61 | 8 | £ 647.52 |
| | | 9 | £ 647.52 |

The Service Charge collection is held in a non-interest bearing Clients Account.

The reserve funds if collected, will be deposited in interest bearing account.

Service Charge Draft Budget (Flats)
To be split proportionally between 6 units as per lease (Flats).

The above schedule is an estimated assessment of likely costs based on the information available to us at present. We have not built in provision for inflation or unexpected rises in costs due to any future conditions beyond our control. These budget estimates are produced in good faith but we cannot guarantee that they may not change.

Service Charge Draft Budget (Estate)
To be split proportionally between 9 units as per lease (Estate).